

Mosaic School of Fine Arts

Local School Council

6710 NORTH WASHTENAW AVENUE * CHICAGO, IL 60645 * (773) 534-2160 FAX (773) 534-2190

PARENT REPRESENTATIVES

Jess Mahoney
Judy Deering
Tracey Starkovich Moes
Lida Rosas

STUDENT REPRESENTATIVE

Marcos

COMMUNITY REPRESENTATIVES

Jerry Yanoff
Joseph Romeo

FACULTY/STAFF REPRESENTATIVE

Allison Qualkinbush, Principal
Mark Donlin, Teacher
Michael Krantz-Perlman, Teacher
Patrick Chi, Technology Coordinator

Agenda for the 11/9/23 Local School Council Meeting Held at 5 pm at Mosaic in Room 106

- ❖ Call to Order at 5:05 pm.
- ❖ Roll Call
 - o LSC Members: Allison Qualkinbush, Jess Mahoney, Lida Rosas, Jerry Yanoff, Tracey Starkovich, Judy Deering, Jerry Yanoff, Patrick Chi, Mark Donlin. Virtual Member attendance: Michael Krantz-Perlman, Joe Romeo.
 - o Guests: Jose Moreno,
- ❖ Approval of Agenda for 11/9/23 LSC meeting
 - o Motion to approve: Jerry Yanoff, Second: Judy Deering. Motion approved.
- ❖ **New Business**
 - o Approval of minutes from LSC meeting on 10/12/23
 - Motion to approve: Jess Mahoney, Second: Judy Deering. Motion approved.
 - o Presentation by Will Dole, YMCA Coordinator, on our Community Schools Initiative after school programming.
 - CPS is supplementing the funds that are currently lacking for our Community Schools, covering the gap left in place by ISBE for this one year. We are hoping to find funding for the next 5 year grant cycle that will begin in SY25. This will require advocacy on our part from our state and city legislators to provide this funding.
 - Current After School program offerings are listed on Mosaic website.
 - An Advisory Committee is an opportunity for parents and community members to meet with Will in Room 109 at Mosaic for 4 meetings a year in Nov, Jan, March, and May.
 - Currently around 150 students enrolled in after school student programming
 - Biggest need is for more K-3 programming.
 - o Principals' Report
 - [Link to Principal's Report](#)
 - Budget Overview
 - Annual budget is over \$9 Million. However, we're only

choosing what to do with around 1% of that, most of it is payroll.

- The money that we can work with is arranged into categories called “Buckets.” Current Payroll Buckets include:
 - OLCE -After school tutoring
 - ESP funding for before or after school hours (home visits, SEL...)
 - ILT and after school planning for staff
 - Substitute (for planning for teachers)
 - Supervision for lunch coverage for PreK
 - Supervision for lunch/recess
 - Attendance outreach
 - Security for before/after school
- Nonpayroll budgeting is needed for supplies and materials is currently around \$15,000.
- Budget transfers
 - Requesting approval to transfer: \$2,100 from: 115 53307 119035 000575 (Software) To: 12510-115-54405-254501-000000-2024 (Pay for phones to be added to MPR, Gym, Peace Room, Auditorium, and Security Desk)
 - Motion to approve: Mark Donlin Second: Jess Mahoney. Motion approved.
 - Requesting approval to transfer \$5,000 from: 115 53307 119035 000575 (Software) To: 115 53405 119035 000575 (For supplies)
 - Motion to approve: Jess Mahoney Second: Jerry Yanoff. Motion approved.
 - Requesting approval to transfer \$900 From: 115 53307 119035 000575 (Software) To: 115 54125 119035 000575 2024 (Language Line services - charge per minute to provide immediate language translation via phone when needed)
 - Motion to approve: Judy Deering Second: Lida Rosas. Motion approved.
 - Closing second AP position. Position is not currently advertised. Funds from that open position are being taken back from CPS on a monthly basis. If we close the position, we can use the funds to help cover the costs of our Security Guard who was promoted to a Senior Security position, as well as other funding needs throughout the course of the year.
 - Motion to close Second AP position: Tracey Starkovich Second: Jess Mahoney. Motion approved.
 - Request to increase the check writing and budget transfer limit to \$10,000 *until the LSC Financial Budget meeting for SY25 (this meeting will be in*

we would like to have a group attend meetings at neighboring schools.

- o Updates to potential bikeshare location
 - Divvy is waiting for us to decide
 - Motion to approve Divvy location on Fairfield: Jess Mahoney
Second: Mark Donlin. Motion approves.
- o Updates to potential teacher parking allowance
 - Alderman's office will update us after meeting with CDOT supervisor

❖ **Next Steps**

- o Principal will ... close the AP position and proceed with budgeting as discussed in the meeting.
- o Parent reps will....continue to reach out to parents about new members (2 vacancies on our LSC)
- o Teachers and Staff will.... carry on.
- o Community reps will.... continue to support our school.

❖ **Public Commentary**

- o Saturday, November 11 is Veterans Day.

- ❖ **Motion to adjourn: Mark Donlin Second: Jerry Yanoff Meeting adjourned at 7:00 pm**